

SALIENT DATA SHEET

General Information:

PL #:

ML#:

Sq footage: sq. ft: 750 Sq Ft

Owner Operated Business: Yes

Business start date: July 2022

Current Ownership Since: July 2022

How Old is the Set up: 4 Years

Financials Available: Yes

Lease Information:

Time remaining in lease term: 1 Year

Options to renew: 3 Years Or 5 Years Renewable

Monthly Rent: \$3,539

Description	Amount (Annually)
Gross Sales	\$235,000
Cost of Goods/Supplies	\$70,000
Gross Profit	\$165,000
Rent including Operating Cost	\$42,468
Insurance	\$3,600
Utilities	\$3,000
Wages	\$50,000
Telephone & Internet	\$2,100
Other Charges (Credit Card, Bank Charges, Insurance & Misc.)	\$3000
Net Income*	\$60,832

ROGER's SALE- Additional revenue

25 Devices x 10 months x \$100= \$25,000

75 Devices x 2 months x \$100 = \$15,000

Total = \$40,000 annually profit

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