

SALIENT DATA SHEET

<u>General Information:</u> Business Start date: 2014. Current Ownership Since: 2014. Financials available: YES Fleet Information: <table><tr><th>Make & Model</th><th>Year</th><th>Seating Capacity</th></tr><tr><td>MCI J4500 Motorcoach</td><td>2008</td><td>54</td></tr><tr><td>MCI J4500 MOTORCOACH</td><td>2010</td><td>56</td></tr><tr><td>MCI E4500 MOTORCOACH</td><td>2010</td><td>50</td></tr><tr><td>MCI J4500</td><td>2012</td><td>56</td></tr></table>	Make & Model	Year	Seating Capacity	MCI J4500 Motorcoach	2008	54	MCI J4500 MOTORCOACH	2010	56	MCI E4500 MOTORCOACH	2010	50	MCI J4500	2012	56	<u>Office Information:</u> <table><tr><th>Category</th><th>Leased (Y/N)</th><th>Owned(Y/N)</th><th>Lease Amount (including operating cost) OR Property Tax in \$</th></tr><tr><td>Office</td><td></td><td></td><td>\$</td></tr><tr><td>Lot/Yard</td><td>YES</td><td></td><td>\$875.00</td></tr></table>	Category	Leased (Y/N)	Owned(Y/N)	Lease Amount (including operating cost) OR Property Tax in \$	Office			\$	Lot/Yard	YES		\$875.00
Make & Model	Year	Seating Capacity																										
MCI J4500 Motorcoach	2008	54																										
MCI J4500 MOTORCOACH	2010	56																										
MCI E4500 MOTORCOACH	2010	50																										
MCI J4500	2012	56																										
Category	Leased (Y/N)	Owned(Y/N)	Lease Amount (including operating cost) OR Property Tax in \$																									
Office			\$																									
Lot/Yard	YES		\$875.00																									

Description	Annual Amount
Gross Income	
Revenue	\$650,000
Expenses	
Wages	\$50,000
Insurance for Fleets	\$48,000
Fleet Fuel Cost	\$50,000
Fleet Maintenance Cost	\$65,000
Lease for Yard	\$10,000
Insurance for Yard	\$5000
Utilities for Yard	\$3000
Fleet Lease/Loan Payment	\$60,000
Misc. (Accountant, Cleaning, Security, Camera, Supplies)	\$75,000
Net Income (Gross Income - Expenses)	
Amount*	\$284,000

This document is provided in the strictest of confidence. Please do not speak to any staff or owners directly. Call Ramesh Verma at CIR Realty (403-903-7879) for appointments or further information. The information has been supplied by the owner of the business. Ramesh Verma of CIR Realty takes no responsibility for the accuracy of the information provided.