

FRANCHISE SALIENT DATA SHEET

General Info:

Sq footage: 1,422

Seating capacity:

Employees: FT 7 / PT 1

Franchise Transfer fee: \$35,000

Business start date: Nov 2020

How old is the set up: 6 Years

When was last reno done: 6 Years

Walkin Cooler: 1

Walk-in Freezer: 1

Lease Information:

Total Rent: \$6,000 + GST

C.A.M. (Op-Cost): \$.....per sq foot

Time remaining in lease term: 4 years

Option periods for renewal: 0 years (Option to Renew can be added)

Deposit held by Lessor:

Parking: 4

Description	Monthly amount
Gross Sale (Last 3 months - \$423,816)	\$141,272
Food Cost (50% of Gross Sale)	\$70,636
Royalty (incl marketing) (8% of Gross Sale)	\$11,301.76
Rent including op-cost and GST	\$6,300
Insurance	\$366.67
Utilities	\$1,700
Misc. (Visa m/c and POS charges, office and cleaning supplies, packing material, accountant fee, security, internet etc.)	\$2,000
Annual Wages (incl PD-7) (12% of Gross Sale)	\$16,952.64
Online platform commissions	-
Dishwasher lease	-
Net Income*	\$32,014.93

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