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78 Saddlepeace Manor NE Calgary unit 113



DAYCARE SALIENT DATA SHEET (WITHOUT PROPERTY)

General Information: Total Sq footage: 7400 Sq Ft Playarea Sq footage: 3000 Sq Ft Businesss Start date: Nov 2024 Current Ownership Since: Nov 2024 Financials available: Yes			Lease Information: Base Rent: \$13.5 (p.s.f) Operating Cost: \$10 (p.s.f) Time remaining in lease: 9 Years Option to renew: 1 Years: 5					
Category	Licensed	Enrolled	Category	FT	On Call	L1	L2	L3
Infant	16	7	Teachers	8	4	9	2	3
Toddler	36	16	Floater	2				
Preschool	81	27						
Before & After School	NA	NA						

Description	Monthly Amount	Projections* (Monthly)
Gross Income		
Revenue	\$61,300.00	\$175,890.00*
Expenses		
Wages	\$45,000.00	\$82,000.00*
Rent (including operating cost & utilities)	\$14,446.00	\$14,446.00
Insurance	\$450.00	\$450.00
Food (if applicable)	NA	NA
Telephone & Internet	\$225.00	\$225.00
Misc. (Accountant, Cleaning, Security, Camera, Maintenance)	\$2000.00	\$2000.00
Net Income (Gross Income - Expenses)		
Amount*	-break-even point-	\$76,769.00*

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