

FRANCHISE SALIENT DATA SHEET

General Info:

Sq footage: 1000

Seating capacity: Takeout

Employees: FT 3.....PT.....1....

Franchise Transfer fee: \$10,000

Owner weekly hours: NIL.....

Business start date: ...1st Jan 2024

How old is the set up: 1.5 years

Lease Information:

Base rent: \$.....per sq. foot

C.A.M. (Op-Cost): \$.....per sq foot

Time remaining in lease term: ...3.5 years

Option periods for renewal: 2 x 5 years each

Deposit held by Lessor: 5585x2

Rent Monthly: \$5585

Description (Yearly figures)	Annual
Annual Gross Sale (Last 12 months)	\$600,000
Food Cost 35%	\$210,000
Royalty plus Flyer Marketing	\$63,000
Rent including op-cost	\$67,020
Insurance	\$4,000
Utilities	\$12,000
Misc. (Bank Charges, office and cleaning supplies, accountant fee etc.)	\$12,000
Annual Wages	\$90,000
Online order third party commission	\$40,000
Net Income*	\$101,980